Essex

ESSEX COUNTY HOSPITAL,

COLCHESTER.

Report and Accounts, 1926

MINISTRY OF HEALTH LIBRARY

The ANNUAL BOARD OF GOVERNORS will be held in the OUT-PATIENTS' HALL of the Hospital on WEDNESDAY, the 4th MAY, 1927, at 3 o'clock, to receive the Accounts and to fill vacancies on the Committee.

1. The following members of the Committee retire under Rule 17, but have been nominated for a further term of three years :—

   Messrs. G. W. DOE, J. LISTER GODLEE, J.P., A. J. LUCKING, J.P. and A. W. PIPER, J.P.

2. The Chairman will move that the appointment by the Selection Committee of Dr. J. ORD PENDER-SMITH as Hon. Radiologist and Medical Officer in charge of the Electro-Therapeutic Department, be confirmed.

ALFRED G. BUCK,
Secretary.

23rd April, 1927.

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THE 107th ANNUAL

REPORT of the COMMITTEE

FOR THE YEAR 1926.

THE COMMITTEE are glad to be able to report again a year of good work carried out in all departments of the Hospital.

It will be noted that the Accounts this year are presented in the new form as requested by the Essex Voluntary Hospitals Committee.

For the first time for many years it is a pleasure to be able to report that the income has exceeded the expenditure by £895 9s. 9d.—a very satisfactory result from twelve months' strenuous endeavour to meet the largely increased expenditure which is entailed year by year. This is the more satisfactory in view of the fact that some of our investments have had to be sold during recent years and we shall be glad to replace these amounts as our income allows from year to year. Fortunately during the past year we have been able to show a slight increase in this direction.

We acknowledge with very deep gratitude the labours of the Workers' Committee, the result of which has been that a further large increase in their contributions has been made to the funds of the Hospital, this year's figure totalling £4,359, as against £3,933 in 1925—a very valuable help indeed to the finances of the institution, which goes a long way towards making it possible for the Hospital to give the benefits which the patients enjoy.

The new Contributory Fund for the country districts has made very satisfactory progress, and through the indefatigable efforts of our Organiser and all the collectors in the various districts who have so nobly co-operated with him, this fund has paid to the general fund £2,676, as against £1,836, which appeared in last year's report, this latter amount representing fifteen months' work. The Committee desire to give their warmest thanks to all the friends who have assisted in bringing about this splendid result.

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The Committee are much indebted to the Mayor of the Borough (Cr. A. W. Piper), and to our Chairman (Col. J. C. Tabor) for the appeals which they have made to the Borough and County for new subscribers, which resulted in an addition to this very important source of permanent income of £448. To the Colchester Carnival Society, the Committee desire to tender their warmest thanks for the splendid and successful effort which was made on behalf of the funds and for the magnificent result which brought in no less a sum than £1,103.

Our thanks are due and are cordially given to our friends at Maldon for their efforts on behalf of our funds, which resulted in a generous gift of £130 7s. 6d., being the proceeds of their Hospital Saturday Fund and Bank Holiday Fund, 1926.

We are pleased to record that the Mayor (Cr. A. W. Piper) has inaugurated a "Sportsman's Million Penny Fund," which is, we understand, being taken up with enthusiasm, and will no doubt result in augmenting considerably the funds of the Hospital.

To Mrs. Reginald D. Hill and Mrs. H. B. Dickinson we are deeply grateful for the organisation of the Tally-ho teas, which brought in a sum of £267. Miss Louisa Jones again organised Egg Week, which was in every way successful and brought in 39,117 eggs. Miss Jones was also responsible for the organisation of Lenten teas These latter provided mattresses, pillows, blankets, and linen for the equipment of the private wards. Our very hearty thanks and appreciation are accorded to Miss Jones.

The Tinfoil collection has been satisfactory up to the end of the year, and is being continued.

Mr. C. J. Wilkin, J.P., of Tiptree, has again given evidence of his generosity by increasing his gift of jam to a full year's supply, for which we sincerely thank him.

To the Headmaster and Staff of the Royal Grammar School we are grateful for their continued interest in and the upkeep of the Colchester Royal Grammar School cot, and to the Prudential Assurance Company we are indebted for increased subscription for the maintenance of the cots bearing their name.

We desire to place on record the gift from the trustees of the late Mr. M. Bayard Brown, of the sum of £1,000 for the permanent endowment of a bed. This is the first endowment of its kind in the history of the institution, and our thanks are warmly accorded to the trustees.

The Footballers' beds continue to receive the support of the Pearson and Worthington-Evans cup competitions.

We desire to thank Mrs. H. G. Egerton-Green and the ladies who co-operate with her for the contributions of linen during the year. We note with regret that Mrs Egerton-Green desires to tender her resignation To Mrs. Denton and the members of the Colchester Ladies' Association we give our cordial thanks for their kind efforts and valuable contribution.

The opening of the new block has been of very great benefit. We are indebted to our President, Mr. S. A. Courtauld, for the gift of a complete X-ray installation which is a very great acquisition to the equipment of the Hospital. Dr. E. J. H. Roth, who acted as the Honorary Radiologist for a short while, has resigned, and Dr. J. Ord Pender-Smith was appointed his successor in this department.

There has been a very large increase in the In and Out-Patients Departments during the year, and we have a long In-Patients waiting list which gives the Committee some concern, and they are endeavouring to do what is possible with the accommodation at their disposal to reduce its size. The total number of Out-Patient attendances during 1926 was 38,455, compared with 28,504 in 1925. The total number of In-patients admitted during the year was 1,472, as against 1,179 in 1925, and the number of available beds was 140 in 1926 and 120 in 1925.

The members of the Post Office Staff raised a fund during the year for an installation of wireless throughout the whole of the Hospital. This has been very much appreciated by the patients and the Committee would desire to record their warmest thanks for this generous and beneficent gift.

A Psychiatric Clinic has been inaugurated in charge of Dr R. C. Turnbull.

The private wards have been most satisfactory. They have supplied a long felt need in the Borough and are almost constantly in full use.

There have been several changes of staff throughout the year. Miss M. Halls, Assistant Matron, since 1923, left on her appointment as Matron of the Gravesend Hospital, and Miss G. Byford, Assistant Matron at Wigan Royal Infirmary, was appointed to fill the vacancy. During the year fourteen probationers sat for the Preliminary and eleven for the final Examination of the General Nursing Council, all of whom passed

The Committee desire to acknowledge with deep gratitude the services of the Honorary Staff, who are willing to give of their best at all times, for the benefit of the patients who come under their care.

During the year we have lost by death one of our Honorary Treasurers, the late Mr. W. Coats Hutton, J.P. We are glad to welcome as his successor Mr. Percy Crossman, J.P. We have also lost Capt. P. K. Smythies, R.N., J.P., Mr. Thomas Hetherington, J.P., and Mr Reuben Hunt, J.P., all of whom showed a very deep and practical interest in the work of the Hospital, and served on its Committee as Vice-Presidents. The resignation of Col. J. C. Tabor from the Chairmanship of the Committee was a very real loss to us, and we wish to express our regret that he did not feel able to continue to fill this position beyond the end of the year. Col. Tabor's record of splendid service was all too short. We should have liked to have seen him as our Chairman for some years to come. We desire very cordially to recognise his deep interest in the work of the Hospital. The appointment of Mr. Charles J. Round, D.L , J.P., as his successor met with the unanimous approval of the Committee. We warmly welcome him and we shall give him our very fullest support.

The need for the Hospital was never greater than it is to-day, and it will become increasingly so in the future. The accommodation at the present time is not adequate and in order to cope with the present demand, it is essential to use temporary buildings such as the Army huts which were never intended for permanent use, and the matter of re-building is becoming one of urgency. The Nurses Home block is of first importance owing to the present unsatisfactory conditions of the housing of our staff. It has been made abundantly clear that the Government look to our voluntary Hospitals to continue to afford benefits to the communities in which they are placed, and in fact they urge that increase in accommodation wherever possible shall be made.

If in the future any help is forthcoming from Government sources, it will only be given to such institutions as are well equipped and are endeavouring to make suitable provision for the districts in which they are situated. We need to-day a continuance of the generous support that has been given in the past, and a still further increase of that important source of revenue—annual subscriptions.

A. OWEN WARD,

Acting Chairman.

13*th April*, 1927.

INCOME AND EXPENDITURE ACCOUNT for the Year ending December 31st, 1926.

INCOME.

	£ s. d.	£ s. d.	£ s. d.
ORDINARY.			
I. Voluntary Gifts.			
1. Subscriptions, Donations, Etc.:—			
Annual Subscriptions ..	2456 17 8		
Donations	10771 8 0		
Box Collections.....	64 19 10		
Entertainments—			
Gross Receipts £1782 7 1			
Less Expenses — — —			
	1782 7 1		
Other Voluntary Gifts—			
Hospital Sunday Fund	762 15 1		
Hospital Saturday Fund 247 16 3			
Less Expenses 12 5 11			
	235 10 4		
			15976 18 0
2. Central Funds:—			
King Edward's Hospital Fund.....	— — —		
Hospital Sunday Fund ..	— — —		
Hospital Saturday Fund	— — —		
Other Central Funds....	— — —		
II. Receipts on Account of Services rendered.			
1. Contributions on Account of Services to Patients:—			
(a) From Patients and their Societies—			
Patients	3955 12 2		

EXPENDITURE.

	£ s. d.	£ s. d.
ORDINARY.		
I. Provisions.		4612 7 0
II. Surgery and Dispensary.		
1. Drugs, Chemicals, Disinfectants, etc.	1559 13 6	
2. Dressings, Bandages, etc.	1080 1 3	
3. Instruments and Appliances	311 2 8	
4. Wines and Spirits	121 7 0	
5. Salaries and Wages of Dispensing Staff.....	251 2 8	
6. Sundries	233 9 0	
		3556 16 1
III. Domestic.		
1. Renewal and Repair of Furniture, Bedding, Crockery, etc.	615 17 11	
2. Laundry.....	1490 1 5	
3. Cleaning and Chandlery.....	213 18 6	
4. Water	172 3 0	
5. Fuel and Lighting.....	2363 4 3	
6. Uniforms	341 5 6	
7. Sundries	11 9 0	
		5207 19 7
IV. Salaries and Wages (Maintenance).		
1. Medical	827 13 6	
2. Nursing	2004 1 3	
3. Other Officers and Employees	1791 6 0	
4. Pensions.....	— — —	
		4623 0 9
V. Miscellaneous.		
1. Printing, Stationery, Postages, Telephones, etc.	223 16 10	
2. Advertisements.....	8 15 6	

Hospital Contributory Associations	60 14 0		
Approved Societies	383 8 2		
Other Sources	8 8 0		
		1108 2 4	
(b) From Public Authorities	505 10 0		
		505 10 0	
2 Fees:—			
Nurses' and Probationers' Fees		– – –	
Other Fees		– – –	
3. Other Receipts		51 14 0	
			4965 6 4
III. Invested Property.			
Interest, Dividends, etc.		882 11 3	
Rents		– – –	
			882 11 3
Ordinary Income			21824 15 7
EXTRAORDINARY.			
I. Legacies		232 10 4	
Extraordinary Income			232 10 4
Total Income			22057 5 11
			£22057 5 11

Surplus 895

3. Insurance of Buildings, Equipment, Stores, etc.	75 15 3	
4. Garden	116 9 2	
5. Sundries	182 7 0	
		610 3 9
VI. Administration.		
1. Salaries	169 3 11	
2. Pensions	– – –	
3. Printing, Stationery, Postages, Telephones, etc.	115 13 8	
4. Advertisements	1 11 10	
5. Law Charges	– – –	
6. Auditors' Fee	15 15 0	
7. Sundries	5 9 6	
		640 16 11
VII. Establishment.		
Renewals and Repairs to Buildi gs and Plant		353 13 1
VIII. Finance.		
1. Interest (Bank Charges)	195 6 4	
2. Appeals	751 5 8	
3. Rent	126 0 0	
4. Rates and Taxes	484 7 0	
		1556 19 0
Ordinary Expenditure		£21161 16 2
EXTRAORDINARY.		
I. Contributions to other Institutions		– – –
Extraordinary Expenditure		– – –
Total Expenditure.		£21161 16 2
Balance, being excess of Total Income over Total Expenditure for the Year		895 9 9
		£22057 5 11

Surplus

We have examined the above Accounts with the Books and Vouchers of the Hospital and certify that it is in accordance therewith.

SMEDLEY, BENSUSAN-BUTT & CO.,
Chartered Accountants, Auditors.

14th March, 1927.

RECONSTRUCTION ACCOUNT, 31st December, 1926, showing the Total Receipts and Total Expenditure to date.

Dr.	£	s.	d.
To total amount received to 31st December, 1925 ...	26958	14	2
,, Donations at Opening Ceremony	634	16	7
,, Colonel J. C. Tabor, T.D., J.P., Stoke-by-Nayland	202	18	0
,, Mr. T. Price, J.P., Marks Hall	100	0	0
,, Anonymous, per the Mayor of Colchester (Coun. A. W. Piper, J.P.)	100	0	0
,, Messrs. W., H. J., and J. Ernest Sheldrake, Kelvedon	100	0	0
,, Further Contribution from Workers' Committee for Equipment of New Casualty Room, per Mr. C. A. Newnum	18	2	9
,, Unemployment Grants Committee	17	17	5
,, Miscellaneous	1	3	0
,, Interest on 5 % National War Bonds	88	14	8
,, Interest on Deposit	21	12	9
,, Interest allowed by Bankers.....	2	12	7
,, Profit on Sale of £500 5 % National War Bonds	6	0	9
	£28252	12	8

Cr.		£	s.	d.	£	s.	d.
By Kitchen Alterations and Additions— Expenditure to 31st December, 1925					918	18	10
,, Out-Patients' Block— Expenditure to 31st December, 1925		23687	15	6			
Do. during year to date.....		947	19	4			
					24635	14	10
,, Balance 31st December, 1926 :—							
Invested in £1,500 5 % National War War Bonds 1929, cost value ..		1556	11	8			
Cash at Bank : Deposit Account	£1300 0 0						
Less Overdraft on Current Account .	158 12 8						
		1141	7	4			
					2697	19	0
					£28252	12	8

We have examined the Chaplains' Fund Account, the Samaritan Fund Account, the Contributory Fund Account, the Nurses' Home Account, and the Reconstruction Account, with the Books and Vouchers relating thereto, and certify that they are in accordance therewith.

14th March, 1927.

SMEDLEY, BENSUSAN BUTT & CO., Chartered Accountants, Auditors.

CHAPLAIN'S FUND CASH ACCOUNT, Year ended 31st December, 1926.

Dr.	£	s.	d.	*Cr.*	£	s.	d.
To Cash, one year's dividend on £2,071 6s. 6d. New Zealand 4% Inscribed Stock	82	17	0	By Cash, Rev. Canon G. T. Brunwin-Hales, Chaplain	82	17	0
	£82	17	0		£82	17	0

SAMARITAN FUND CASH ACCOUNT, Year ended 31st December, 1926.

Dr.	£	s.	d.	*Cr.*	£	s.	d.	£	s.	d.
To Balance at Bank, 1st Jan., 1926	90	12	2	By Mrs. M.	2	11	6			
,, Miss Bedwell		10	6	,, Crutches	3	3	0			
,, Amount repaid		10	6	,, J. C.	2	0	0			
,, Hospital Collecting Box	7	6	10	,, Mrs. H.....		3	9			
				,, H. S.	2	5	6			
								10	3	9
				,, Balance at Bank, as per Balance Sheet.....				88	16	3
	£99	0	0					£99	0	0

CONTRIBUTORY FUND CASH ACCOUNT, Year ended 31st December, 1926.

Dr.	£	s.	d.	*Cr.*	£	s.	d.	£	s.	d.
To Balance at Bank, 1st Jan., 1926	682	9	2	By Transferred to General Fund	2548	5	11			
,, Payments made by Contributors	3072	13	9	,, Do. do. re Boxted Bed	59	7	1			
								2607	13	0
				,, Salary of Organiser, Travelling and Miscellaneous Expenses				349	5	7
				,, Printing, Stationery and Postages				41	13	0
				,, Contributions on behalf of Patients				5	7	2
				,, Balance at Bank, as per Balance Sheet				751	4	2
	£3755	2	11					£3755	2	11

NURSES HOME ACCOUNT, 31st December, 1926.

Dr.

	£	s.	d.
To total amount received to 31st December, 1925	2151	8	6
,, Interest on 3½% Conversion Stock	89	6	0
,, Interest on Deposit	1	3	2
,, Income Tax returned	8	18	7
,, Mr. and Mrs. G. W. Doe	2	2	0
,, Miss E. Smith		10	0
,, Mr. George Carlo	1	0	0
	£2260	8	3

Cr.

	£	s.	d.	£	s.	d.
By Balance 31st December, 1926 :—						
£2,892 14s. 11d. 3½% Conversion Stock at cost	2251	3	2			
(Market value 31st Dec., 1926, £1911 8s. 11d.)						
,, Cash at Bank: Current Account	6	5	1			
				2260	8	3
				£2260	8	3

BALANCE SHEET, 31st December, 1926.

Dr.	£	s.	d.	£	s.	d.
1. TO SAMARITAN FUND.						
Balance of Unexpended Income				88	16	3
2. TO RECONSTRUCTION FUND, as per Account herewith				2697	19	0
3. TO NURSES' HOME FUND, as per Account herewith				2260	8	3
4. TO CHAPLAIN'S FUND as per last Account	1978	2	3			
Add Increase in Market Value of Investments as at this date	20	14	3			
				1998	16	6
Total Funds for Specific Purposes				7046	0	0
5. TO SUNDRY CREDITORS—						
General	2479	4	3			
6. TO BARCLAYS BANK LTD.: Overdraft	2548	11	1			
Total General Creditors				5027	15	4
7. TO GENERAL PURPOSES ACCOUNT—						
Balance as per last Account	36452	3	6			
Add Anonymous gift, per Col. Tabor, T.D., J.P.	500	0	0			
Exors. of the late Mr. Bayard Brown for Endowment of Bed	1000	0	0			
Do. further gift	500	0	0			
	38452	3	6			
Add Sundry Stocks (not previously valued 31st Dec., 1926)	491	2	0			
	38943	5	6			
Less decrease in market value of Investments, as at this date	249	0	8			
				38694	4	10
				£50768	0	2

Cr.	£	s.	d.	£	s.	d.
1. BY SAMARITAN FUND—						
Balance at Bank				88	16	3
2. BY RECONSTRUCTION FUND—						
Cash and Investments				2697	19	0
3. BY NURSES' HOME FUND—						
Cash and Investment				2260	8	3
4. CHAPLAIN'S FUND—						
Investments				1998	16	6
Assets representing Funds for Specific Purposes				7046	0	0
5. BY CASH AT BANK AND IN HAND for the General Purposes of the Hospital:—						
(*a*) General Fund: At Bank on Deposit	1500	0	0			
Do. In Hand	35	10	0			
(*b*) Secretary's Account: Balance at Bank	260	0	0			
(*c*) Workers' Committee Do.	524	9	11			
(*d*) Contributory Fund Do.	751	4	2			
	3071	4	1			
6. BY STOCK OF SURGICAL STORES, CROCKERY, and GROCERY at this date as per contra	491	2	0			
7. BY GENERAL PURPOSES FUND—						
Investments as per Schedule herewith	18313	2	6			
Assets available for General Purposes				21875	8	7
8. BY INCOME AND EXPENDITURE ACCOUNT—						
Being the accumulations of excess of expenditure over income for each year from 1st January, 1906, to date made up as under:—						
Balance as per last Account	22712	1	4			
Less Excess of Income over Expenditure for year to date as per Account herewith	895	9	9			
				21816	11	7
				£50768	0	2

We have audited the above Balance Sheet at 31st December, 1926, and certify that in our opinion it is properly drawn up so as to exhibit a true and correct view of the Hospital's financial position according to the information and explanations given to us and as shown by the books.

14th March, 1927.

SMEDLEY, BENSUSAN-BUTT & CO., Chartered Accountants, Auditors.

STATEMENT OF INVESTED FUNDS.

Standing in the names of Trustees and Valued as at 31st Dec., 1926.

CHAPLAIN'S FUND.

£	s.	d.		Price.	Price. £	s.	d.	£	s.	d.
2071	6	6	New Zealand 4% Consolidated Stock, 1929	96½				1998	16	6

GENERAL PURPOSES FUND.

£	s.	d.		Price.	£	s.	d.	£	s.	d.
W. W. Hewitt Trust—										
15065	3	3	Local Loans 3% Stock.....	62¾	9472	4	5			
M. Bagard Brown Bed—										
999	5	6	Newcastle-upon-Tyne 5% Consolidated Stock, 1947–57	100½	1002	7	11			
4061	14	6	New South Wales 5% Inscribed Stock 1935–55	93½	3797	14	3			
40	1	0	East Indian Railway Co. Annuity Class D (formerly £890 Deferred Annuity) ..	17½ per £	700	17	6			
1200	0	0	New South Wales 6% Inscribed Stock 1930–40	99½	1194	0	0			
300	0	0	5% War Stock 1929–47	100¼	301	19	5			
750	0	0	4% Funding Stock 1960–1990	85½	637	19	5			
1202	4	5	Newcastle-upon-Tyne 5% Consolidated Stock 1947–57..	100½	1205	19	7			
30	0	0	Burnham Yacht Club Ltd.—3 Debentures of £10 each		Unquoted			18313	2	6

RECONSTRUCTON FUND.

£	s.	d.		Price.	£	s.	d.	£	s.	d.
1500	0	0	National War Bonds 5%, 1929 (4th series)	104¾				1573	2	6

NURSES HOME FUND.

£	s.	d.		Price.	£	s.	d.	£	s.	d.
2892	14	11	3½% Conversion Stock	74¾				2167	15	0

Essex County Hospital, Colchester.

STATISTICAL TABLES.

Statistics for Year to 31st December 1926, compared with those of the previous Year.

I.—IN-PATIENTS.

(a) Number of Beds and In-Patients.

	Numbers in 1926.	Numbers in 1925.
1. Total number of available beds on 31st December	140	120
2. Average number of available beds during the year	140	120
3. Average number of Patients resident daily throughout the year	119	104
4. Number of In-Patients in the Hospital at beginning of year	129	104
5. Number of In-patients admitted during year ..	1472	1179
6. Number of In-Patients in the Hospital at the end of the year	114	129
7. Average number of days each Patient was resident	29	33
8. Number of Patients admitted and discharged during the year who were resident for		
(i.) only 1 day ..	94	58
(ii.) 2 and 3 days ..	84	41

(b) Annual Expenditure on In-Patients apart from that on Out-Patients, Average Cost of each In-Patient per week and Average Cost of each In-Patient.

	1926.			1925.	
	Expenditure In-Patients. £ only.	Average Cost of each In-Patient per week.	Average Total Cost of each In-Patient.	Average Cost of each In-Patient per week.	Average total cost of each In-Patient.
	£	£ s. d.	£ s. d.	£ s. d.	£ s. d.
1. Provisions (including Board of Officials) ..	4402	11 2¾	2 19 2¼	15 0½	3 10 6½
2. Surgery and Dispensary ..	2182	7 0½	1 9 4	8 0½	1 17 8½
3. Domestic ..	4860	15 8½	3 5 4½	15 6	3 12 7¾
4. Salaries and Wages .. (Maintenance)	4109	13 3¼	2 15 3	12 10½	3 0 3½
5. Miscellaneous ..	488	1 7	6 6¾	8	3 1½
6. Administration..	519	1 9¼	7 4½	1 9	8 2
STATISTICAL COST		2 13 7¼	11 3 1	2 13 10½	12 12 5¾
7. Establishment Renewals and Repairs ..	318	1 0¼	4 3¼	1 7½	7 7½
8. Finance ..	1494	4 10	1 0 1	7¾	3 0½
TOTAL COST ..		2 19 5½	12 7 5¼	2 16 1¾	13 3 1¾

Essex County Hospital, Colchester.

STATISTICAL TABLES—*continued.*

Statistics for Year to 31st December, 1926, compared with those of the previous year.

II.—OUT-PATIENTS.

(a) Numbers.

	Numbers in 1926.	Numbers in 1925.
1. Total number of new Out-Patients	7691	7126
2. Total number of Out-Patient Attendances ..	38455	28504
(a.) Number of Patients on books at the beginning of the year	887	884
(b.) Number of Casualty Patients included in No. 1 above	3827	2684
(c.) Number of Maternity Patients included in No. 1 above attended at home		
(d.) Number of Attendances on Maternity Patients included in No. 2 above ..		

(b) Annual Expenditure on Out-Patients and Average Cost of each Out-Patient Attendance and of each Out-Patient.

	1926			1925	
	Expenditure on Out-Patients £'s only.	Average Cost of each Out-Patient Attendance.	Average Total Cost of each Out-Patient.	Average Cost of each Out-Patient Attendance.	Average Total Cost of each Out-Patient.
	£	d.	d.	d.	s. d.
1. Provisions (including board of Officials)	210	1¼	6½	1½	5¾
2. Surgery and Dispensary ..	1374	8½	3 6¾	11¼	3 8¾
3. Domestic	347	2¼	10¼	2	8¼
4. Salaries and Wages (Maintenance) ..	514	3¼	1 4	3¼	1 1
5. Miscellaneous	122	¾	3¾	½	1½
6. Administration	91	½	2¾	¾	2½
Statistical Cost ..		1 1½	6 10½	1 7¼	6 3¾
7. Establishment—Renewals and Repairs	35	¼	1	¼	1¼
8. Finance	62	¼	2	¼	½
Total Cost		1 5	7 1½	1 7¾	6 5½